girl scouts of kentucky's wilderness road

























Plauning Packet















INCLUDED IN THIS PACKET:

Service Unit Plan for Success

Service Unit Mid-Year Assessment

Service Unit End of Year Assessment

Service Unit Budget

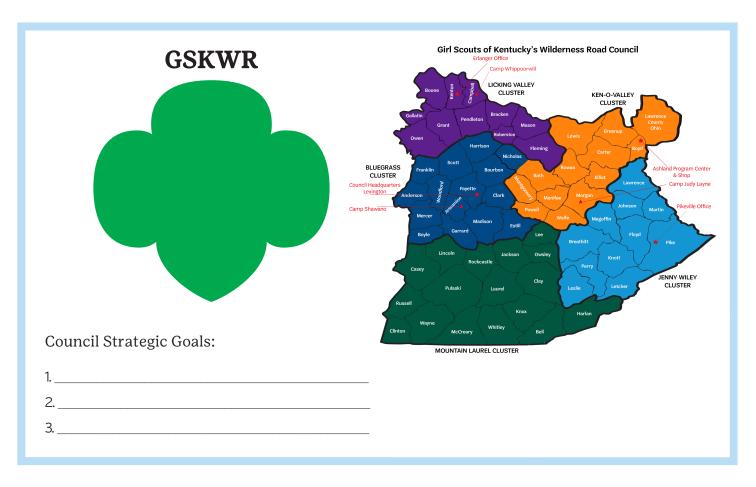
Service Unit Treasurer's Report

Service Unit Year

Service Unit Activities By Focus Area







Essential responsibilities of the service unit

Recruit volunteers and girls reflective of the diversity of the community:

- Service unit team members
- Troop leaders and program volunteers
- Girls

Assist leaders and other troop volunteers in promoting the delivery of the Girl Scout Leadership Experience:

- Provide essential enrichment training and service unit networking and discussion
- Support all volunteers throughout the service unit meetings and other communication and support initiatives
- Coordinate girl-planned service unit events
- Participate in council and community events
- Volunteer recognition

Our Service Unit goals for EOY 24 membership year

1	 	
2.		
3		

Service Unit



Serv	ice Teams Pla	n for Success-	–Membership	Goals
	EOY 23	20 Goal	20to Date	+/- to Goal
New girls (K-3 Focus)				
New adults				
Girls retained				
Adults retained				
Girls early renewal				
Adults early renewal				
Camp attendance				
New troops formed				
Girl Participation in Cookie Program				

Recruitment/Engagement goal: Increase girl membership | Increase adult membership

Hold a recru	uitment opportunity at least three times before December (op	pen house, parent meeting, event, passive, etc.).
Who:	When:	Date:
Notes:		
Reach out t	to schools and daycares to recruit volunteers and girls who are	e starting school in the fall.
Who:	When:	Date:
Notes:		
Hold an eve	ent for World Thinking Day in February.	
Who:	When:	Date:
Notes:		
	s' Night Out" event.	
	When:	Date:
	when.	
Notes.		
	When:	
Notes:		
Retention: I	ncrease retention, both girls and adults	
	early renewal incentive.	
	When:	Date:
Recognize o		
	When:	Date:
	rtup funds in support of newly forming troops.	
		Data
		Date:
	to lapsed members.	
	When:	Date:
Notes:		
Introduce ve	olunteers to the Volunteer Toolkit.	
Who:	When:	Date:
Notes:		
Provide clea	ar, timely, and regular communication.	
Who:	When:	Date:
Notes:		
Ensure that	troop leaders complete training.	
	When:	Date:
Notes:		

Product Sale Program(s) Goal: Increase girl participation | Increase adult support

Hold a leader training, as guided by the council, by the training deadline. Who: _____ When: _____ Date: ___ Notes: _ When: Date: Who: Notes: _ When: ____ Date: Notes: ______When: ____ Who: Date: When: ___ Date: Notes: **Events and Activities:** Increase retention and outcomes, both girls and adults Host an event for Girl Scouts' Birthday. Who: When: Date: Notes: _ Who: When: Date: Notes: Who: When: ___ Date: Notes: Who: When: Notes: Who: When: Date: Notes: When: ___ Date: ___ Who: Notes: Date: ____ When: Who:

	_ OMID-YEAR
Date	ASSESSMENT
Service Unit	
GOALS	
Review each goal in the Plan for Success	
Identify what helped you meet any of the goals.	
What will you do differently to achieve the remaining goals	s?
TEAM I'm proud of our team because:	
I would like us to change:	

ACTION STEPS Steps we are taking to reach our goals: Who is responsible for coordinating these steps and when? **IDEAS** Great ideas for the remainder of this year: Have you picked delegates? If yes, have their names been submitted to the council? **RECOGNITION** Who in your service unit would you like to nominate for board-approved awards? Does your service unit qualify for the President's Award?

	O YEAR END
Date	ASSESSMENT
Service Unit	
GOALS	
Review each goal in the Operation Plan	
Identify what helped you meet any of the goals.	
What will you do differently to achieve remaining goals?	
TEAM	
I'm proud of our team because:	
I would like us to change:	

COUNCIL SUPPORT

really appreciated the council because:	
need council support for	
dditional thoughts or needs:	
DEAS	
st of good to great ideas for the upcoming year:	

	V 5
Council staff member approval	
	annum annum an

Date completed



	Proposed Budget	Actual	+/-
CARRY-OVER BALANCE (from prior year) INCOME			
Total income			
EXPENSES			
Total expenses			
GRAND TOTAL (incom	ne minus expenses)		
OKAND TOTAL (IIICOII	io minuo expenses)		

OSERVICE UNIT REFERENCE INFORMATION

Service Unit Team Members	

O SERVICE UNIT ACTIVITIES BY FOCUS AREA, QUARTER

Focus Area	July-September Who's Responsible?	Activities
Recruitment and registration	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
Retention and troop support	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
Fall Product Program	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	

Service unit events—Fall	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
Service unit management	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
Focus Area	October-December Who's Responsible?	Activities
Recruitment and registration	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
Retention and troop support	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	

Product program (cookies)	Volunteers (Insert role names here) Council staff (Insert role names here)	
	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
Service unit events—Fall	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
Service unit management	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	

Focus Area	January-March Who's Responsible?	Activities
Recruitment and registration	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
Retention and troop support	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
Product program (cookies)	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	
	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	

Service unit events	Volunteers (Insert role names here) Council staff (Insert role names here)	
Service unit management	Volunteers (Insert role names here) Council staff (Insert role names here)	
Focus Area	April-June Who's Responsible?	Activities
Recruitment and registration	Volunteers (Insert role names here) Council staff (Insert role names here)	
Retention and troop support	Volunteers (Insert role names here)	
	Council staff (Insert role names here)	

Product program (cookies)	Volunteers (Insert role names here) Council staff (Insert role names here)	
	Volunteers (Insert role names here) Council staff (Insert role names here)	
Service unit events	Volunteers (Insert role names here) Council staff (Insert role names here)	
Service unit management	Volunteers (Insert role names here) Council staff (Insert role names here)	

Girl Scout Year Planner

Troop/SU Year Planner: Use this Girl Scout year calendar to plan the monthly activities you will be completing throughout the year. Key Girl Scout events and themes are included to give you an idea of the events and opportunities in a typical troop year. More ideas and special dates/information can be found in GSKWR's Program and Training Guide.

dates/information can be found in GSKWR's Program and Training Guide.			
July	August	September	
 Participate in troop and camp activities. Check out the Events Calendar Continue recruitment for service unit team positions. Attend Service Unit Team Training on the second Saturday of July. Complete your SU Planning Guide as a team. Girls/Adults Registered?). Plan recruitment opportunities with your membership specialist. Fall awards for clusters due by end of July. 	 Participate in troop activities. Check out the Events Calendar Friendship Day - First Sunday in August The new Program & Training Guide debuts. Attend OWL- Our Weekend of Learning is the first weekend of August. Login to the Volunteer Toolkit (VTK) and start planning your year - Aug. 3 National S'mores Day - Aug. 10 Women's Equality Day - Aug. 26 Hold first service unit meeting of the new membership year. Recruit and connect with new leaders and girls Service Unit Fall Product Manager training. 	 Participate in troop activities. Check out the Events Calendar Investiture ceremonies to welcome new girls Continue recruitment for girls and adults. Plan fall badge/community service projects Plan fall celebrations Bronze and Silver Award Ceremony New Leader Zoom Series starts, this is a six-part new leader series. On time registration ends on September 30. Remind leaders and girls to get renewed. Train leaders for the fall product program. Girl Scouts Love State Parks 	
October	November	December	
 Continue recruitment. Investitures and rededication of adults and girls. Fall Product Program begins. Make a Difference Day - Oct. 24 Founder's Day/Juliette Low's Birthday - Oct. 31 Fall Association Meetings and award fall awards. Service Unit Cookie Manager training. 	 Train leaders for Cookie Program World Kindness Day - Nov. 13 Get outside for National Take a Hike Day -Nov. 17 Plan holiday celebrations GEMS- Girls Engineering Math Science Event 	 Volunteer and give back during the holidays National Brownie Day - Dec. 8 Plan holiday celebrations Make sure all troops are registered for cookie program participation. Troop Cookie Program training. Begin submitting council and cluster awards to council by February 1st of each year. 	

January	February	March
 Plan for Cookie Program by working with girls to set goals and plan activities, secure troop volunteers to help. Girls can begin taking orders January 1st. Initial orders for the Cookie Program are due. Award nominations are due to troopsupport@gswrc.org by 02/01. Gold Award Application due. Register for summer camp 	 Cookie Program continues. Black History Month Plan spring outdoors, community service and/or special event field trips for troop Girl Scout's World Thinking Day – Feb. 22 Make plans for Girl Scout Week and prepare. Begin plans for summer programming like day/twilight camp. 	 Women's History Month International Women's Day March 8 Gold Award Ceremony National Girl Scout's Birthday - March 12 Girl Scout Week - the week of March 12 Wrap up Cookie Program -
• Register as an Early Bird Girl Scout membership renewal and receive incentives. • Volunteer Appreciation Month, attend our Volunteer Appreciation and Awards Ceremony • Girl Scout Leader's Day & Earth Day - April 22 • If your troop is aging up into the next program level (e.g. Daisies going to Brownies), plan to earn your Bridging Award • Annual Troop Reviews/ Finance tab open April 1st • Bronze and Silver Applications due to attend ceremony	 May Host a year-end awards ceremony or year-end party to celebrate your achievements Plan your bridging ceremony or attend a local bridging put on by your service unit Remind girls and volunteers to renew during Early Bird renewal Plan a fun summer troop activity Prepare and submit your Troop Financial Report in the Volunteer Toolkit (VTK) and compete your ATR. Meet with membership specialist to evaluate your year GSWRC Stands Beside Her 	 June Participate in summer troop activities and/or camp Flag Day - June 14 Make sure girls and adults are renewed for another year of fun! Early Bird ends June 30th. Recruit for service unit team positions. Make sure adults renew their volunteer role and renew your troop leadership role so you will have access to the Volunteer Toolkit (VTK) to start planning for next year